



Caldwell ISD 2018 Bond Program



Board Report November 18, 2019

- **High School Additions--**
 - Backfilling for the gym pad is complete.
 - Drymalla has laid out dimensions of the gym pad and plumbing and electrical subs are beginning under pad rough-in.
 - Excavation and grading for the CTE pad is complete.
 - Currently drilling CTE piers and placing concrete for piers---(approximately 30% complete with piers).
 - Installation of underground site utilities continues at both sites.
- **Pre-k thru 3 Addition and Renovation—**
 - November 6---PSC, Drymalla, OBR, and district staff held a day long work session to review budget, cost savings, and schedule.
 - Updated schedule:
 - December 9---Final review of design documents with PSC, Drymalla, OBR, and staff.
 - December 19---100% CD's---Project out for bid.
 - January 29---Bids due.
 - February 24---Board approval of GMP.
 - May 18---Drymalla can begin to mobilize equipment to site.
- **Softball Concession/Restroom---**
 - Currently placing concrete for sidewalks and pad at front of concession area.
 - HVAC sub is on site installing vent registers in ceiling grid and tying in duct
 - Completing interior paint.
 - Items remaining for completion:
 - Installation of plumbing fixtures, plumbing accessories, and toilet partitions.
 - Installation of electrical fixtures, plugs, and switches.
 - Schedule---Harper is tentatively scheduled to be complete early next week and have a final walk thru December 3rd.
- **Roof Replacement Projects---**
 - Intermediate is complete except for punch list items.
 - Crew is currently working on replacing metal panels at the Elementary.
 - TPO crew continues to address punch list items at the High School.
- **Capital Improvement Projects---**
 - Proposal from ENPROTEC/HIBBS & TODD INC for engineering services and design for Turf at the stadium---Total costs \$87,000.



2018 Bond Program Financial Summary

November-18



Project	Bond Budget	Committed Costs	Change Orders	Total Committed	Budget Balance	Expenditures to Date	Expenditure Balance
Campus Additions & Renovations	\$ 33,346,808.00	\$ 16,035,859.46	\$ -	\$ 16,035,859.46	\$ 17,310,948.55	\$ 2,027,371.23	\$ 14,008,488.23
Miscellaneous - PM/FF&E/Contingency	\$ 2,878,192.00	\$ 938,450.00	\$ -	\$ 938,450.00	\$ 1,939,742.00	\$ 219,111.00	\$ 719,339.00
TOTALS	\$ 36,225,000.00	\$ 16,974,309.46	\$ -	\$ 16,974,309.46	\$ 19,250,690.55	\$ 2,246,482.23	\$ 14,727,827.23